

2023 EADA Survey

Institution: (198215)

User ID: E1982151

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

41

Basketball	39	16
Beach Volleyball		15
Football	112	
Golf	7	8
Lacrosse	38	25
Soccer	41	36
Softball		20
Swimming	11	14
Tennis	11	13
Track and Field and Cross Country (combined)	87	56
Track and Field (Indoor)	36	23
Track and Field (Outdoor)	36	23
Cross Country	15	10
Volleyball		24
Total Participants Men's and Women's Teams	387	227
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	307	150

Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="5"/>	<input type="text" value="4"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Total Head Coaches
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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer		
Basketball	1		1					1
Beach Volleyball		1	1					1
Golf		1	1					1
Lacrosse				1		1		1
Soccer	1		1					1
Softball	1		1					1
Swimming		1	1					1
Tennis		1	1					1
Track and Field and Cross Country (combined)		1	1					1
Volleyball				1		1		1
Coaching Position Totals	3	5	8	0	2	0	2	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	<input type="text" value="68,696"/>	<input type="text" value="61,054"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="9"/>	<input type="text" value="10"/>
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="88,323"/>	<input type="text" value="87,220"/>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="7.00"/>	<input type="text" value="7.00"/>

CAVEAT

Assistant Coaches - Men's Teams

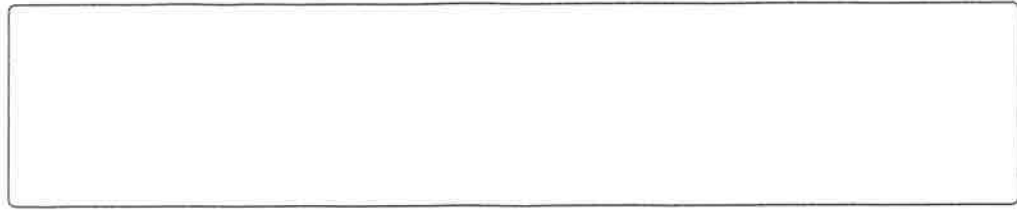
For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	4	1	4					5
Basketball	2	1	2	1					3
Football	8	1	8	1					9
Golf		1		1					1
Lacrosse	1		1						1
Soccer	1	1	1	1					2
Swimming						1	1		1
Tennis						1		1	1
Track and Field and Cross Country (combined)	1	2	1	2					3
Coaching Position Totals	14	10	14	10	0	2	1	1	26

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Beach Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

Track and Field and Cross Country (combined)	1	2	1	2					3
Volleyball	1		1						1
Coaching Position Totals	5	5	5	5	2	4	3	3	16

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	32,691	22,134
Number of Assistant Coaching Positions Used to Calculate the Average	26	16
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	53,123	44,268

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

16.00

8.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,075,473	2,251,361	5,326,834
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams**Women's Teams****Total**

Total

28,396

13,958

42,354

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams**Women's Teams**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	39	3,764	146,807	16	5,150	82,392	229,199
Football	112	1,631	182,628				182,628
Baseball	41	2,213	90,735				90,735
Beach Volleyball				15	3,699	55,488	55,488
Golf	7	5,986	41,902	8	5,039	40,314	82,216

Lacrosse	38	1,689	64,175	25	1,542	38,556	102,731
Soccer	41	1,569	64,345	36	2,638	94,979	159,324
Softball				20	1,237	24,731	24,731
Swimming	11	2,770	30,466	14	2,167	30,334	60,800
Tennis	11	1,518	16,697	13	1,254	16,307	33,004
Track and Field and Cross Country (combined)	87	616	53,584	56	1,117	62,531	116,115
Volleyball				24	2,025	48,595	48,595
Total Operating Expenses Men's and Women's Teams	387		691,339	227		494,227	1,185,566

CAVEAT

Men's basketball and women's soccer developmental is included in Operating expenses..

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	791,964	581,073	1,373,037
Football	2,113,157		2,113,157
Baseball	553,288		553,288
Beach Volleyball		142,104	142,104
Golf	118,471	228,336	346,807
Lacrosse	470,344	382,986	853,330
Soccer	547,060	658,233	1,205,293
Softball		423,204	423,204
Swimming	235,319	254,787	490,106
Tennis	237,640	203,068	440,708
Track and Field and Cross Country (combined)	406,264	371,508	777,772
Volleyball		478,932	478,932
Total Expenses of all Sports, Except Football and Basketball, Combined	2,568,386	3,143,158	5,711,544
Total Expenses Men's and Women's Teams	5,473,507	3,724,231	9,197,738
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,533,606

Grand Total Expenses

10,731,344

CAVEAT

FY2023, we increase multiple team Athletic Aid.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	675,244	546,575	1,221,819
Football	2,151,894		2,151,894
Baseball	595,267		595,267
Beach Volleyball		90,419	90,419
Golf	186,429	249,492	435,921
Lacrosse	475,225	457,681	932,906
Soccer	517,624	624,608	1,142,232
Softball		408,143	408,143

Swimming	247,034	284,686	531,720
Tennis	242,995	280,772	523,767
Track and Field and Cross Country (combined)	381,804	356,275	738,079
Volleyball		461,962	461,962
Total Revenues of all Sports, Except Football and Basketball, Combined	2,646,378	3,214,038	5,860,416
Total Revenues Men's and Women's Teams	5,473,516	3,760,613	9,234,129
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,563,429
Grand Total for all Teams (includes by team and not allocated by gender/sport)			10,797,558

CAVEAT

Any Excess fund-raising money is rolled into the next fiscal year.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	618,264	610,540	1,228,804
2 <u>Total of Assistant Coaches' Salaries</u>	849,966	354,144	1,204,110

3	<u>Total Salaries (Lines 1+2)</u>	1,468,230	964,684	2,432,914
4	<u>Athletically Related Student Aid</u>	3,075,473	2,251,361	5,326,834
5	<u>Recruiting Expenses</u>	28,396	13,958	42,354
6	<u>Operating (Game-Day) Expenses</u>	691,339	494,227	1,185,566
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	5,263,438	3,724,230	8,987,668
8	<u>Total Expenses for Teams</u>	5,473,507	3,724,231	9,197,738
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	210,069	1	210,070
10	<u>Not Allocated Expenses</u>			1,533,606
11	<u>Grand Total Expenses (Lines 8+10)</u>			10,731,344
12	<u>Total Revenues for Teams</u>	5,473,516	3,760,613	9,234,129
13	<u>Not Allocated Revenues</u>			1,563,429
14	<u>Grand Total Revenues (Lines 12+13)</u>			10,797,558
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	9	36,382	36,391
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			214

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin black border, intended for users to provide supplemental information. The box is currently blank.